

THIRD PARTY ADMINISTRATORS

	FY 2005-06 Projection	FY 2006-07 Projection
Long Term Care Fees	\$ 15,000,000	\$ 16,900,000
Health Plan Administration Fees	53,097,000	54,161,000
Supplemental Savings Management and Custody Fees	1,730,000	3,052,800
Peace Officers' and Firefighters' Management Fees	1,400,000	1,936,000
Totals	<u>\$ 71,227,000</u>	<u>\$ 76,049,800</u>